

Intelli-School, Inc.	078741000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	2,403,020	2,291,881	2,671,537
FEDERAL PROJECTS	94,999	94,999	87,038
STATE PROJECTS	2,200	2,200	2,200
Schoolwide Project Total	2,500,219	2,389,080	2,760,775

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	34,871	0	2,368,149	97,199	2,500,219
PERCENTAGE OF TOTAL REVENUES	1.39%	0.00%	94.72%	3.89%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0		
K-8	0		
ACTUAL EXPENSES			
		K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	175,686
EQUIPMENT	1,122,138
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	270.400
1997 - 1998 TOTAL	270.400
1998 - 1999 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	388.980
1998 - 1999 TOTAL	388.980
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	470.540
1999 - 2000 TOTAL	470.540

TEACHER SALARIES	\$0
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FALL 1999 ENROLLMENT	476
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Number of Sites:	4
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